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Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Date: August 15, 2008
To: Distribution*
From: Linda Skinner, Assistant Director, DMS
Subject: KidsCare and HIFA Parent Statistics as of August 1, 2008

Updated statistics for KidsCare and HIFA parents for August 1, 2008 are attached to this memorandum.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution*

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KidsCare Activity as of August 1, 2008									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
2005	156,878	33,602	116,886	122,367	50,189	47,079	14,751	23,613	48,083
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Nov. 2007	9,993	3,447	9,403	9,201	9,695	11,182	1,204	1,657	65,049
Dec. 2007	8,728	2,667	8,021	8,568	8,806	11,718	1,071	1,430	64,115
Jan. 2008	9,412	2,397	7,257	7,624	7,759	11,642	1,291	1,711	63,530
Feb. 2008	9,042	2,872	9,285	8,597	7,361	10,912	1,441	1,762	63,585
Mar. 2008	8,642	3,712	11,734	11,436	7,639	15,857	2,118	2,101	64,240
Apr. 2008	10,206	2,813	8,968	10,267	8,859	10,615	1,312	2,271	65,064
May. 2008	8,818	2,415	8,116	9,063	8,142	11,895	1,294	2,439	66,317
Jun. 2008	9,495	2,459	8,809	9,253	6,543	10,702	1,193	2,393	65,837
Jul. 2008	7,621	2,285	8,214	8,777	6,200	12,157	1,130	2,663	65,913
Total KidsCare Enrollment as of August 1, 2008									65,013

* Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received – Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed – Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed – Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

August 2008

Ethnicity of the KidsCare Population		
As of July 1, 2008		
1,095	1.7%	Asian/Pacific Islander
1,643	2.5%	Black
40,434	61.3%	Hispanic
4,407	6.7%	Native American
14,778	22.4%	White
511	0.8%	Other
3,045	4.6%	Unknown
65,913	100.0%	

Estimated, updated quarterly.

Enrollment by Age - August 1, 2008*			
Age	Capitated	FFS/IHS	Total
>1	776	44	820
1	3,915	154	4,069
2 - 5	13,697	432	14,129
6 - 9	17,086	650	17,736
10 - 13	13,542	680	14,222
14 - 17	11,345	847	12,192
18	1,704	133	1,837
19	3	0	3
Total	62,068	2,940	65,008

Enrollment by Gender - August 1, 2008*		
Total	%	
33,456	51.5%	Male
31,552	48.5%	Female
65,008	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - July 2008		
Found Eligible for Medicaid		
468	16.7%	Approved for or already Medicaid
2,341	83.3%	Other*
2,809	100%	Grand Total
945	40.4%	Income exceeds the standard
417	17.8%	Failed to cooperate with Application requirements
339	14.5%	Covered by group or other health insurance
315	13.5%	Failed/Refused to Pay Premium
125	5.3%	Alien Status
115	4.9%	Administrative
34	1.5%	Voluntary withdrawal
51	2.2%	Others, Less than 1% each
2,341	100%	Total Other

Reasons for Discontinuance - July 2008		
Transferred to Medicaid		
1,870	39.8%	Total Transferred to Medicaid
2,823	60.2%	Other*
4,693	100%	Grand Total
1,178	41.7%	Failed to Pay Premium
830	29.4%	Income exceeds the standard
383	13.6%	Failed to cooperate with Application requirements
144	5.1%	Voluntary withdrawal
97	3.4%	Arizona Nonresident
89	3.2%	Age requirement not met
59	2.1%	Loss of contact/return mail
43	1.5%	Others, Less than 1% each
2,823	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - May 2008	June 2008	July 2008	August 2008	Year to Date 2008
Active Population							65,837	65,913	65,013	
Billed (Last Month)										
Number of Kids	303,943	384,483	521,004	572,442	615,323	254,090	51,801	51,707	51,261	408,859
Premium Amount	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,593,320	\$3,067,830	\$618,380	\$619,110	\$615,120	\$4,920,440
Bad Debt*										
Number of Households	8,282	10,987	14,009	13,119	15,005	6,583	1,307	1,305		9,195
Number of Kids	13,595	18,053	20,461	18,983	23,857	10,055	2,071	2,100		14,226
Bad Debt Amount	\$207,105	\$436,114	\$476,186	\$440,701	\$510,352	\$212,537	\$43,069	\$43,809		\$299,415

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare August 1, 2008

Eligible by County		Aug 2006	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008	Jul 2008	Aug 2008
Apache	01	743	815	811	831	869	855	855	858	846	832	860	850	813	818
Cochise	03	870	901	887	884	872	867	876	861	864	879	892	866	874	866
Coconino	05	1,185	1,312	1,345	1,304	1,300	1,259	1,222	1,217	1,219	1,208	1,289	1,310	1,285	1,325
Gila	07	514	440	444	458	471	482	468	474	467	480	494	490	495	512
Graham	09	283	276	266	269	266	272	257	257	262	267	282	283	286	267
Greenlee	11	39	31	27	22	25	30	35	33	30	34	39	40	35	36
Maricopa	13	36,727	42,474	42,246	42,106	42,066	41,393	41,026	40,946	41,491	42,036	42,872	42,506	42,545	41,914
Mohave	15	1,452	1,547	1,525	1,496	1,493	1,483	1,497	1,495	1,495	1,518	1,563	1,556	1,544	1,520
Navajo	17	1,438	1,559	1,589	1,573	1,557	1,515	1,546	1,503	1,509	1,525	1,551	1,560	1,546	1,492
Pima	19	7,728	8,566	8,596	8,579	8,539	8,430	8,214	8,276	8,297	8,408	8,525	8,409	8,513	8,430
Pinal	21	1,472	1,682	1,737	1,789	1,784	1,793	1,806	1,871	1,841	1,914	1,977	1,981	2,004	2,008
Santa Cruz	23	848	943	907	900	903	878	878	914	916	904	919	910	900	879
Yavapai	25	1,919	2,172	2,171	2,149	2,107	2,115	2,146	2,125	2,181	2,205	2,207	2,227	2,244	2,168
Yuma	27	2,439	2,675	2,667	2,668	2,635	2,579	2,525	2,580	2,647	2,683	2,668	2,655	2,648	2,600
La Paz	29	158	156	155	157	157	160	176	170	169	166	176	190	176	173
TOTAL		57,815	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833	65,908	65,008

Covered by		Aug 2006	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008	Jul 2008	Aug 2008
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		55,071	62,654	62,436	62,275	62,065	61,205	60,677	60,718	61,387	62,168	63,360	62,936	63,011	62,068
IHS		2,744	2,895	2,937	2,910	2,979	2,906	2,850	2,862	2,847	2,891	2,954	2,897	2,897	2,940
TOTAL		57,815	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833	65,908	65,008

Discrepancy of 3 for May 2008 resulting from timing of report production
 Discrepancy of 4 for June 2008 resulting from timing of report production
 Discrepancy of 5 for July 2008 resulting from timing of report production
 Discrepancy of 5 for August 2008 resulting from timing of report production

HIFA Parents August 1, 2008

Ethnicity of the HIFA Parent Population* As of July 1, 2008		
410	4.1%	Asian/Pacific Islander
190	1.9%	Black
4,150	41.2%	Hispanic
950	9.4%	Native American
3,607	35.8%	White
146	1.4%	Other
623	6.2%	Unknown
10,076	100.0%	Total

Estimated, updated quarterly.

Enrollment by Gender HIFA Parents August 1, 2008		
4,507	45.2%	Male
5,459	54.8%	Female
9,966	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - July 2008		
Found Eligible for Medicaid		
345	13%	Approved for or already Medicaid
2,363	87%	Other*
2,708	100%	Grand Total
800	33.9%	No Eligible Child
598	25.3%	Potentially Medicaid
272	11.5%	Alien Status
203	8.6%	Failed to Cooperate with Application requirements
152	6.4%	Administrative
91	3.9%	Covered by group or other health insurance
90	3.8%	Failed/Refused to Pay Premium
90	3.8%	Income exceeds the standard
64	2.7%	Voluntary withdrawal
3	0.1%	Others, Less than 1% each
2,363	100%	Total Other*

Reasons for Discontinuance - July 2008		
Transferred to Medicaid		
154	15.0%	Total Transferred to Medicaid
874	85.0%	Other*
1,028	100%	Grand Total
278	31.8%	Failed to Pay Premium
178	20.4%	Potentially Medicaid
173	19.8%	No Eligible Child
138	15.8%	Failed to cooperate with Application requirements
66	7.6%	Voluntary withdrawal
18	2.1%	Income exceeds the standard
23	2.6%	Others, Less than 1% each
874	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - May 2008	June 2008	July 2008	August 2008	Year to Date 2008
Active Population							10,187	10,076	9,966	
Premiums Billed										
Number of Accounts	107,342	126,842	146,905	154,007	116,763	39,421	8,422	8,558	8,497	64,898
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$6,912,676	\$2,504,864	\$536,164	\$542,575	\$536,040	\$4,119,643
Enrollment Fees Billed Collected beginning January 2005										
Number of Accounts			12,197	8,775	7,337	3,566	818	739	541	5,664
Total Billed			\$238,965	\$172,454	\$139,505	\$71,080	\$16,460	\$14,670	\$10,795	\$113,005
Bad Debt*										
Number of Parents Termed	6,355	6,848	5,998	6,108	6,896	2,390	496	577		3,463
Bad Debt Amount*	\$199,496	\$217,550	\$228,127	\$214,572	\$739,969	\$292,729	\$62,028	\$69,288		\$424,045

* Bad debt figures for July 2007 through February 2008 changed April 2008 to reflect correction of an error in the source report.

** This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".